

To the Clerk of Phillips County, State of Kansas  
We, the undersigned, officers of  
Belmont Township

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Speed City 153, 791  
Belmont Tur 1029, 404  

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1183, 287

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Belmont Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ 1,360
2. Debt Service Levy in 2009		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 1,360</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	0
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	32,753
5b. Personal Property 2008	- _____	35,644
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ _____	12,982
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>12,982</u>
8. <b>Total Estimated Valuation July 1, 2009</b>	<u>1,175,691</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,162,709</u>
10. <b>Factor for Increase (7 divided by 9)</b>		<u>0.01117</u>
11. <b>Amount of Increase (10 times 3)</b>		+ \$ 15
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 1,375</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>1,375</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
Belmont Township  
Phillips County  
will meet on the 12th day of August, 2009, at 8:00 p.m., at the Keith Forssberg residence for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of ad valorem tax.

Detailed budget information is available at the Keith Forssberg residence  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,110	0.665	1,420	1.051	1,486	1,375	1.170
Debt Service							
Road							
Special Machinery							
Totals	1,110	0.665	1,420	1.051	1,486	1,375	1.170
Less: Transfers	0		0		0		
Net Expenditure	1,110		1,420		1,486		
Total Tax Levied	867		1,360		xxxxxxx		
Assessed Valuation:	1,303,111		1,293,093		1,175,691		
Township	0		0		0		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Keith Forssberg  
Township Officer

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FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	351	171	111
Receipts:			
Ad Valorem Tax	924	1,360	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Other Tax receipts			1,375
Interest on Idle Funds			
Miscellaneous	6		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>930</b>	<b>1,360</b>	<b>1,375</b>
<b>Resources Available:</b>	<b>1,281</b>	<b>1,531</b>	<b>1,486</b>
Expenditures:			
Officers Pay	230	180	180
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	30	40	40
Contract Labor	850	1,200	1,266
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,110</b>	<b>1,420</b>	<b>1,486</b>
Unencumbered Cash Balance Dec 31	171	111	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	1,520	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax